

Our Vision. Our Bridge. Our Journey.



Race to Excellence

Strategic Funding





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SCHOOL MISSION AND VISION

TYPE HERE



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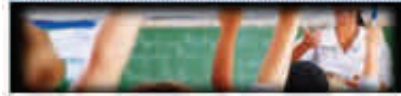
DESCRIPTION

As a means of ensuring successful implementation of our “Race to Excellence”, our fiscal management team has developed an action plan that will allow schools to establish a culture of innovation and efficiency, increase transparency to stakeholders, and implement conditions conducive to greater resource equity. These elements work together toward the common goal of improving student outcomes.

1. A culture of innovation and efficiency is achieved by:
 - a. *the process of resource allocation, budget development and outcome evaluation through the use of tools/modules*
 - b. *Creating appropriate incentives for improving the performance of principals, teachers, and other school faculty (such as increases in school-level autonomy)*
 - c. *Ensuring access to a wide range of educational choices for families and children*
 - d. *Providing school leaders with the opportunity to select and purchase various support services from the central office*

1. Increased transparency is achieved by:
 - a. *Simplifying the channels through which school and district leaders communicate with one another*
 - b. *Increasing the participation of a wide range of stakeholders in the design of these processes*

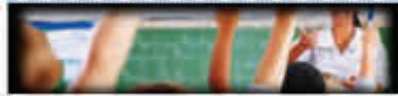
1. Improvements to Equity are achieved by:
 - a. *implementing tools that allocate dollars to schools based on student needs.*



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WHERE ARE WE AT?

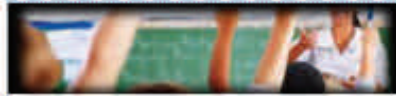
Show proof of your current status through data analysis.



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WHERE ARE WE GOING?

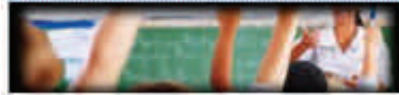
What are your objective and goals?



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HOW WILL WE GET TO WHERE WE ARE GOING?

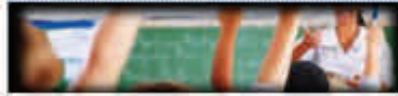
Utilizing your allocations how will you move toward your goals and objectives?



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HOW IS THE PLAN/JOURNEY COMMUNICATED TO STAKEHOLDERS?

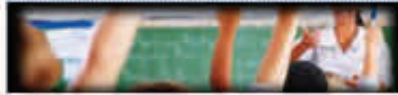
Be transparent.



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HOW WILL WE KNOW WHEN WE HAVE ARRIVED?

Data analysis?

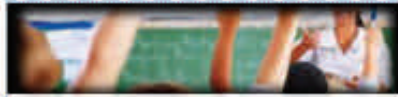


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**PLC's, Leadership Teams—
Meet to discuss best course of action**

Describe your process of analyzing data with your Leadership teams, PLC's, advisory councils to determine the area of need. Once you have agreed on a path then SBDM will need to be involved which is on the next page.

Attach minutes and agendas.



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SBDM

Show where SBDM has reviewed the information and voted to amend the budget.

Attach minutes and agenda as well.