

SMS Library

Annual Library Budget \$4600.00

Books (0641)	Estimated	Actual
Follet	\$381.87	\$394.45
Ingram	\$1,493.49	\$1,493.49
DBQ	\$338.42	\$338.42
Ingram		
Total (\$2000.00)	\$2,213.78	\$2,226.36

Magazines (0642)	Estimated	Actual
Makayla Maggard	\$106.00	\$106.00
Ben Dryden	\$100.00	\$100.00
Christen Reid	\$99.00	\$99.00
Game Informer	\$19.98	\$19.98
Cat's Pause	\$54.95	\$54.95
WT Cox	\$202.25	\$202.25
Ledger Independent	\$118.30	\$118.30
Gazette	\$17.00	\$17.00
Total (\$750.00)	\$717.48	\$717.48

General Supplies (0610)	Estimated	Actual
Demco	\$366.18	\$366.18
Demco	\$366.34	\$366.34
Amazon	\$495.00	\$495.00
Total (\$500.00)	\$1,227.52	\$1,227.52

Technology (0734)	Estimated	Actual
Lanschool	\$189.00	\$112.00
Amazon	\$85.99	\$85.99
Mitinet	\$199.99	\$219.00
Total (\$900.00)	\$474.98	\$416.99

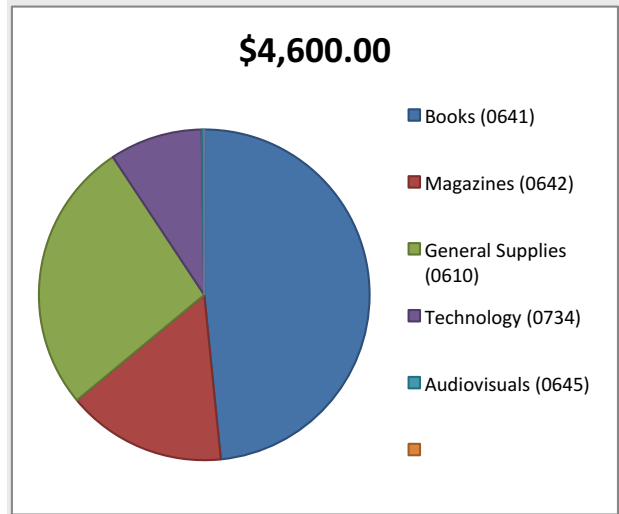
Audiovisuals (0645)	Estimated	Actual
Follett	\$19.94	\$11.65
Total (\$450.00)	\$19.94	\$11.65

	Estimated	Actual
Total	\$0.00	\$0.00

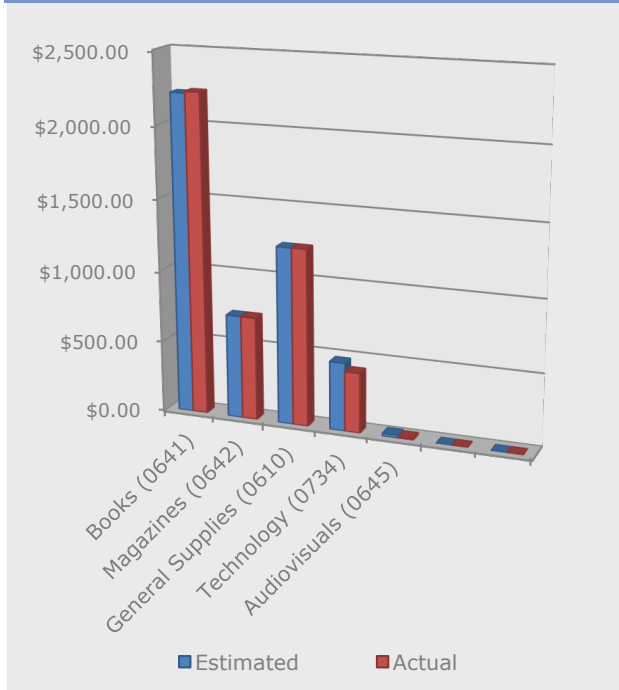
	Estimated	Actual
Total	\$0.00	\$0.00

Total Expenses	Estimated	Actual
	\$4,653.70	\$4,600.00

Actual Cost Breakdown



Estimated vs. Actual

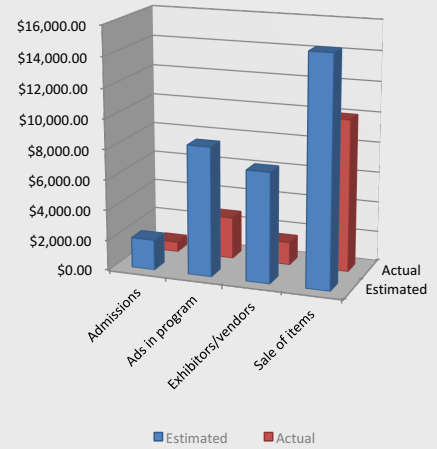


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Event Budget for Event Name : INCOME

Admissions			Estimated	Actual	
Estimated	Actual				
300	100	Adults @	\$5.00	\$1,500.00	\$500.00
200	50	Children @	\$2.00	\$400.00	\$100.00
100	50	Other @	\$1.00	\$100.00	\$50.00
			\$2,000.00	\$650.00	
Ads in program			Estimated	Actual	
Estimated	Actual				
300	100	Covers @	\$20.00	\$6,000.00	\$2,000.00
200	50	Half-pages @	\$10.00	\$2,000.00	\$500.00
100	50	Quarter-pages @	\$5.00	\$500.00	\$250.00
			\$8,500.00	\$2,750.00	
Exhibitors/vendors			Estimated	Actual	
Estimated	Actual				
100	50	Large booths @	\$20.00	\$2,000.00	\$1,000.00
100	10	Med. booths @	\$50.00	\$5,000.00	\$500.00
50	2	Small booths @	\$5.00	\$250.00	\$10.00
			\$7,250.00	\$1,510.00	
Sale of items			Estimated	Actual	
Estimated	Actual				
400	300	Items @	\$20.00	\$8,000.00	\$6,000.00
300	200	Items @	\$15.00	\$4,500.00	\$3,000.00
200	100	Items @	\$10.00	\$2,000.00	\$1,000.00
100	0	Items @	\$5.00	\$500.00	\$0.00
			\$15,000.00	\$10,000.00	
Total Income			Estimated	Actual	
			\$32,750.00	\$14,910.00	

Income Comparison



SMS Library

Event Budget for *Event Name* : PROFIT/LOSS SUMMARY

	Estimated	Actual
Total income	\$32,750.00	\$14,910.00
Total expenses	\$4,653.70	\$4,600.00

Total profit (or loss)		
	\$28,096.30	\$10,310.00

